

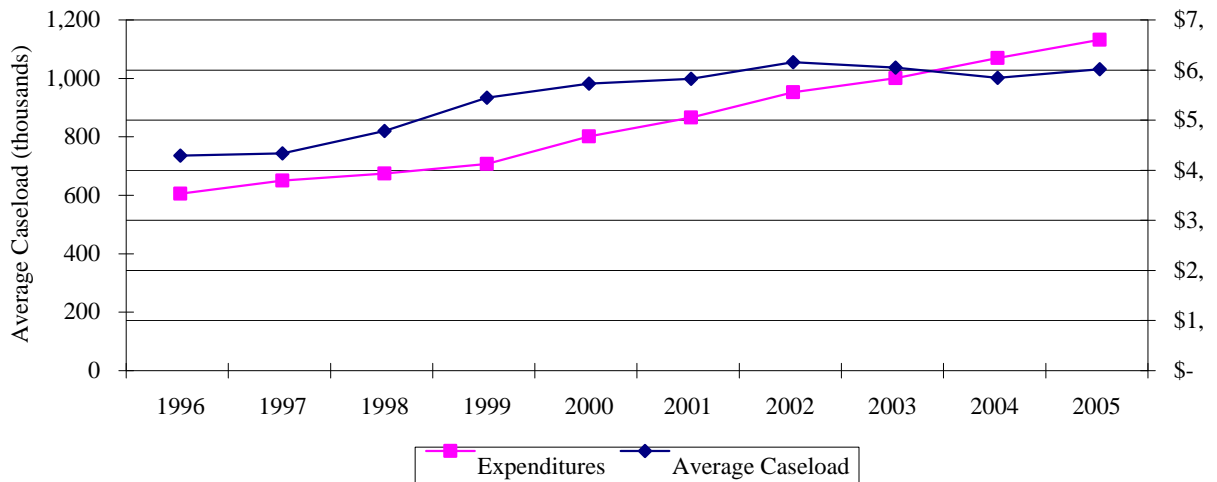
Average Annual Medicaid Caseload and Medicaid Expenditures - Fund Perspective - Last Ten Fiscal Years

(Caseload amounts in thousands, Expenditure amounts in Millions)

Fiscal year ended June 30	Average Annual Caseload	Medicaid expenditures
2005	981	\$ 6,312
2004	952	5,946
2003	987	5,542
2002	1,005	5,261
2001	948	4,761
2000	931	4,381
1999	883	3,829
1998	770	3,638
1997	693	3,497
1996	685	3,241

Source: Executive Office for Health and Human Services.

Average Annual Caseload and Medicaid Expenditures 1996 - 2005



ars

Average Expenditures per Case	
\$	6,434
	6,246
	5,617
	5,236
	5,020
	4,703
	4,336
	4,728
	5,050
	4,728

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